

Olmstead Advisory Committee Meeting July 30, 2014





California Transportation Plan

What is it?

Statewide, long-range transportation plan that:

- Defines goals, policies, and strategies and the future statewide, multi-modal transportation system
- Integrates statewide modal plans
- Builds upon Regional Transportation Plans and Sustainable Communities Strategies
- Analyzes future scenarios and policies using robust modeling tools





California Transportation Plan

WHY?

- Provides a statewide common policy framework
- Guides transportation investments and decisions
- Gives strategic direction to the regional transportation plans
- Evaluates the performance of our plans
- Identifies the system needed to meet our climate change goals





CTP 2040









THE VISION SUSTAINABILITY

Prosperous Economy

Human & Environmental Health

6

THE GOALS

Improve Multimodal Mobility and Accessibility for All People

Preserve the Multimodal Transportation System

3 Support a Vibrant **Economy**

4

5

Practice Environmental Stewardship

THE POLICIES

POLICY 1

Manage and Operate an Efficient Integrated System

POLICY 1

Apply Sustainable Preventative Maintenance and Rehabilitation Strategies

POLICY 1

Support Transportation Choices to Enhance Economic Activity

Reduce Fatalities. Serious Injuries. and Collisions

Expand Engagement in Multimodal Transportation Planning and Decision Making

POLICY 1

Integrate Environmental Considerations in All Stages of Planning and Implementation

POLICY 2

Invest Strategically to Optimize System Performance

POLICY 2

Evaluate Multimodal Life Cycle Costs in Project Decision Making

POLICY 2

Enhance Freight Mobility, Reliability, and Global Competitiveness

Provide for System Security, Emergency Preparedness, Response, and Recovery

POLICY 2

Integrate Multimodal Transportation and Land Use Development

POLICY 2

Conserve and Enhance Natural. Agricultural, and Cultural Resources

POLICY 3

Provide Viable and Equitable Multimodal Choices Including Active Transportation

POLICY 3

Adapt the Transportation System to Reduce Impacts from Climate Change

POLICY 3

Seek Sustainable and Flexible Funding to Maintain and Improve the System

Integrate Health and Social Equity in Transportation Planning and Decision Making

POLICY 3

Reduce Greenhouse Gas Emissions and Other Air Pollutants

POLICY 4

Transform to a Clean and Energy Efficient Transportation System









Proposed Vision Statement

Evolution of vision from 2025/2030 to 2040

California's transportation system is safe, sustainable, and globally competitive. It provides reliable and efficient mobility and accessibility for people, goods, and services while meeting our greenhouse gas emission reduction goals and preserving community character. This integrated, connected, and resilient multimodal system supports a prosperous economy, human and environmental health, and social equity.





Goal 1

 Improve Multimodal Mobility and Accessibility for All People

> Policy 3 – Provide Viable and Equitable Multimodal Choices Including Active Transportation





Goal 4

Improve Public Safety and Security

Policy 1 – Reduce Fatalities,
 Serious Injuries, and Collisions





Goal 5

- Foster Livable and Health Communities and Promote Social Equity
 - Policy 1 Expand Engagement in Multimodal Transportation Planning and Decision Making
 - Policy 2 –Integrate Multimodal
 Transportation and Land Use Development
 - Policy 3 Integrate Health and Social Equity in Transportation Planning and Decision Making





Modal Plans

INTEGRATING THE STATEWIDE

MODAL PLANS













To be determined





Strategic Highway Safety Plan

- Applies resources in the areas where the greatest gains can be made to save lives, prevent injuries, and improve safety for all roadway users.
- Challenge areas of interest:
 - Improve Intersection and Interchange Safety for Roadway Users
 - Make Walking and Street Crossing Safer
 - Improve Safety for Older Roadway Users

http://www.dot.ca.gov/hq/traffops/shsp/





Draft CTP 2040 Chapters

Chapter I

Chapter 2

Chapter 3

Chapter 4

Chapter 5

Chapter 6

The Plan

Trends and Challenges

Revenues and Expenditures

Goals to Move Forward

Alternatives Analysis and Outcomes

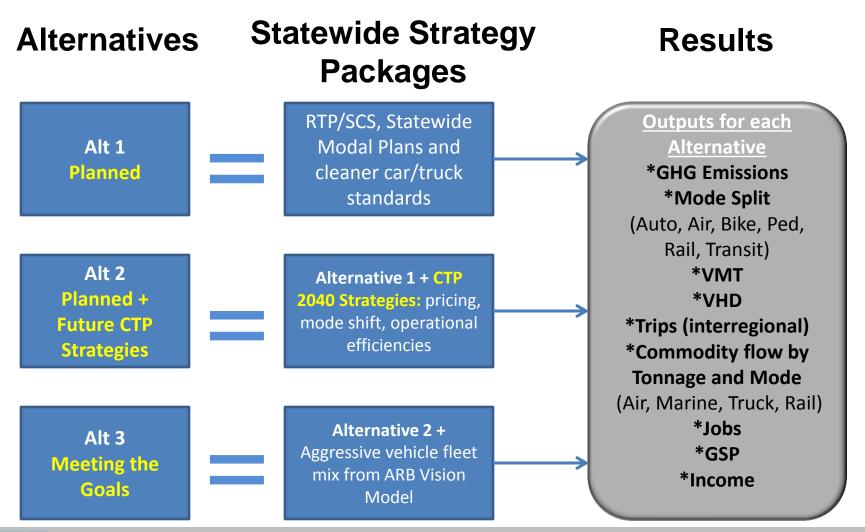
What's Next: Findings and

Recommendations





CTP 2040 Alternatives









California Transportation Plan 2040 Scope Document & Timeline June 2013



www.californiatransportationplan2040.org

2013



OUTREACH

Communication & Public Participation

- ◆ WEB PORTAL ■ ■ ■ ■
- FOCUS GROUPS
- TRIBAL MEETINGS

മ പ

CONSULTATION

- POLICY & TECHNICAL COMMITTEES
- REGIONAL AGENCIES
- TRIBAL GOVERNMENTS



PRODUCTS

CTP Development

- CTP FACT SHEET
- SCOPE DOCUMENT
- EXPANDED OUTLINE
- CTP BROCHURE

2014



OUTREACH

Communication & Public Participation

- ◆ WEB PORTAL ■ ■ ■ ■ ■
- WORKSHOPS
 Fresno, Los Angeles, Oakland
 Redding, Sacramento, San Diego



CONSULTATION

- POLICY & TECHNICAL COMMITTEES
- REGIONAL AGENCIES
- TRIBAL GOVERNMENTS



PRODUCTS

CTP Development

CTP 2040 - DRAFT #1

2015



OUTREACH

Communication & Public Participation

- ■ ◆ WEB PORTAL
 - CTP 2040 DRAFT #2 45 Day Comment Period



CONSULTATION

- POLICY & TECHNICAL COMMITTEES
- REGIONAL AGENCIES
- TRIBAL GOVERNMENTS



PRODUCTS

CTP Development

- CTP 2040 DRAFT #2
- CTP 2040 FINAL PLAN
- AGENCY APPROVAL

Timeline

WHAT'S NEXT

- CTP Kick-off (TAC/PAC)
- Focus Groups
- Tribal Meetings
- Scenario Analysis
- Release Public Review Draft
- Workshops
- Final Draft
- CTP 2040 to Legislature

Mar/Apr 2013

Summer 2013

Summer/Fall 2013

Summer 2014

February 2015

Feb/Mar 2015

June 2015

Dec 2015





For More Information...



Check out the CTP Website at: http://www.californiatransportationplan2040.org

Send Comments: ctp2040@dot.ca.gov



For Questions, Contact: pam.korte@dot.ca.gov gabriel.corley@dot.ca.gov



